

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

| <b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates) |                   |               |                   |               |
|---|-------------------|---------------|-------------------|---------------|
|   | <b>FY 2013-14</b> |               | <b>FY 2014-15</b> |               |
|   | EXPENDITURES      | REVENUE       | EXPENDITURES      | REVENUE       |
| GENERAL FUNDS   |                   |               |                   |               |
| CASH FUNDS  | 50,000            | 50,000        | 50,000            | 50,000        |
| FEDERAL FUNDS   |                   |               |                   |               |
| OTHER FUNDS   |                   |               |                   |               |
| <b>TOTAL FUNDS</b>  | <b>50,000</b>     | <b>50,000</b> | <b>50,000</b>     | <b>50,000</b> |

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would provide for a reentry planning program in adult correctional facilities. It imposes a \$1 court assessment on all misdemeanor and felony convictions.

The Nebraska Department of Correctional Services (NDCS) estimates the \$1 court assessment will bring in \$50,000 per year. NDCS states they would use those funds to contract for programming as required under the bill. See the agency response following for additional details.

The Supreme Court estimates annual revenue from the \$1 court assessment in the range of \$40,000 to \$50,000.

| <b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>  |                                       |  |  |
|--|---------------------------------------|--|--|
| <b>LB: LB 483</b>  | AM:                                   | AGENCY/POLT. SUB: <b>Department of Correctional Services (046)</b> |  |
| REVIEWED BY: Joe Wilcox  | DATE: February 4 <sup>th</sup> , 2013 | PHONE: <a href="tel:4024714178">(402) 471-4178</a>                 |  |
| COMMENTS: Concur with agency analysis that the potential increase in Cash Fund expenditures would be covered by potential increases in Cash Fund revenues for the Department of Correctional Services. |                                       |  |  |

| <b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>   |  |  |  |
|---|--|--|--|
| <b>LB: LB 483</b>   | AM:                                    | AGENCY/POLT. SUB: <b>Supreme Court (005)</b>       |  |
| REVIEWED BY: Joe Wilcox   | DATE: February 19 <sup>th</sup> , 2013 | PHONE: <a href="tel:4024714178">(402) 471-4178</a> |  |
| COMMENTS: The Supreme Court estimate of fiscal impact on the agency from LB 483 reflects an increase of \$40,000 - \$50,000 in Cash Fund Revenues each fiscal year. This amount is consistent with the amount the Department of Correctional Services estimated it would receive. On a technical note, the Supreme Court fiscal note only reflects the increase in Cash Fund revenues, however, the bill would also have these revenues be directed to the Reentry Cash Fund, which is under the Department of Correctional Services, so the net impact to the Supreme Court would be \$ - 0 – as additional Cash Fund Revenues received would also be transferred out or re-directed to a separate Fund. |  |  |  |

Please complete ALL (5) blanks in the first three lines.

**2013**

**LB<sup>(1)</sup> 483 FISCAL NOTE**

State Agency OR Political Subdivision Name: (2) Nebraska Department of Correctional Services (NDCS)

Prepared by: (3) Christina Peters Date Prepared: (4) 1/29/2013 Phone: (5) (402) 479-5702

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|               | <u>FY 2013-14</u>   |                | <u>FY 2014-15</u>   |                |
|---------------|---------------------|----------------|---------------------|----------------|
|               | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____               | _____          | _____               | _____          |
| CASH FUNDS    | 50,000              | 50,000         | 50,000              | 50,000         |
| FEDERAL FUNDS | _____               | _____          | _____               | _____          |
| OTHER FUNDS   | _____               | _____          | _____               | _____          |
| TOTAL FUNDS   | <u>50,000</u>       | <u>50,000</u>  | <u>50,000</u>       | <u>50,000</u>  |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The net impact on NDCS is \$0.00.

Because the Nebraska Crime Victims Fund receives funds by the same method proposed by this bill, NDCS used those annual figures to estimate the amount of revenue that would be generated if this bill passes. It is estimated that this bill would bring in \$50,000 per year.

NDCS would contract for programming at each adult facility to include the areas mandated by LB 483.

**MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2013-14<br/>EXPENDITURES</u> | <u>2014-15<br/>EXPENDITURES</u> |
|---------------------------|----------------------------|--------------|---------------------------------|---------------------------------|
|                           | <u>13-14</u>               | <u>14-15</u> |                                 |                                 |
| Benefits.....             | _____                      | _____        | _____                           | _____                           |
| Operating.....            | _____                      | _____        | 50,000                          | 50,000                          |
| Travel.....               | _____                      | _____        | _____                           | _____                           |
| Capital outlay.....       | _____                      | _____        | _____                           | _____                           |
| Aid.....                  | _____                      | _____        | _____                           | _____                           |
| Capital improvements..... | _____                      | _____        | _____                           | _____                           |
| TOTAL.....                | _____                      | _____        | <u>50,000</u>                   | <u>50,000</u>                   |

Please complete ALL (5) blanks in the first three lines.

**2013**

**LB<sup>(1)</sup> 483 FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe Date Prepared: <sup>(4)</sup> 2/16/13 Phone: <sup>(5)</sup> 1-4138

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|                    | <u>FY 2013-14</u>   |                  | <u>FY 2014-15</u>   |                  |
|--------------------|---------------------|------------------|---------------------|------------------|
|                    | <u>EXPENDITURES</u> | <u>REVENUE</u>   | <u>EXPENDITURES</u> | <u>REVENUE</u>   |
| GENERAL FUNDS      | _____               | _____            | _____               | _____            |
| CASH FUNDS         | _____               | 40-50,000        | _____               | 40-50,000        |
| FEDERAL FUNDS      | _____               | _____            | _____               | _____            |
| OTHER FUNDS        | _____               | _____            | _____               | _____            |
| <b>TOTAL FUNDS</b> | <u>_____</u>        | <u>40-50,000</u> | <u>_____</u>        | <u>40-50,000</u> |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 483 establishes a court fee of \$1.00 on certain court cases that result in conviction with the revenue to be placed in the Reentry Cash Fund administered by the Department of Correctional Services. Based on revenue received into the Nebraska Crime Victim Fund which also collects \$1.00 on similar cases, Cash Fund revenue is estimated to increase \$40-50,000 per year.

**MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2013-14</u>      | <u>2014-15</u>      |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
|                           | <u>13-14</u>               | <u>14-15</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____                     | _____                      | _____        | _____               | _____               |
| _____                     | _____                      | _____        | _____               | _____               |
| Benefits.....             | _____                      | _____        | _____               | _____               |
| Operating.....            | _____                      | _____        | _____               | _____               |
| Travel.....               | _____                      | _____        | _____               | _____               |
| Capital outlay.....       | _____                      | _____        | _____               | _____               |
| Aid.....                  | _____                      | _____        | _____               | _____               |
| Capital improvements..... | _____                      | _____        | _____               | _____               |
| <b>TOTAL.....</b>         | _____                      | _____        | _____               | _____               |